FY 2009 Capital Budget TPS Report 49575

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

**Project Title:** 

## **Anchorage - University Lake Park Improvements**

State Funding Requested: \$ 25,000 House District: 22 - K

Future Funding May Be Requested

#### **Brief Project Description:**

Address key needs with improvements to parking, trails, benches, fencing, signage, pedestrian access, landscaping stabilization, and more.

**Funding Plan:** 

Other

Total

Total Cost of Project: \$700,000

Funding Secured Other Pending Requests Anticipated Future Need

 Amount
 FY
 Amount
 FY
 Amount
 FY

 \$80,000
 06
 \$200,000
 09

 \$80,000
 \$200,000
 9

Explanation of Other Funds:

Secured Funding: \$40,000 from the Anchorage Park Foundation Challenge Grant with a private match of \$40,000

Future Funding: \$80,000 from Anchorage Park Foundation Challenge Grant and private match, \$120,000 from private developer

#### **Detailed Project Description and Justification:**

State funds would supplement the Anchorage Park Foundation contributions to address key needs, including parking, amenities for off-leash-dogs, and lake and stream protection. Initial improvements include parking and pedestrian access improvements, upgrades to park trails, park amenity upgrades including benches and trash receptacles, fencing, signage, water access, and landscaping stabilization and re-vegetation of the lake and stream banks.

Situated between Alaska Pacific University and the Alaska Native Medical Center in the U-Med District, University Lake Park is a popular recreational respite. The park is heavily used by students, employees and patients of adjacent universities, office buildings and hospitals. In addition the park is a favorite for off-leash dog walkers as one of the Municipality's designated off-leash-dog areas. The park faces the challenge of serving diverse user groups and has not had facility upgrades to keep pace with demand.

#### **Project Timeline:**

Jul-Oct 2008: Soft surface trail upgrades

May-Oct 2009: Off-leash safety upgrades, lake and stream bank stabilization and park amenity upgrades

#### Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage and Partner User Groups (Anchorage Unleashed and Alaska Trails)

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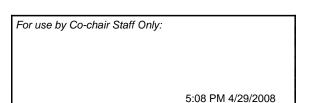
For use by Co-chair Staff Only:

Contact Name: Anna Sorensen Contact Number: 907-465-6858 FY 2009 Capital Budget TPS Report 49575

Grant Recipient Contact Information:						
	Contact Name: Jeff Dillon, Anchorage Parks and Recreation					
	Phone Number: 907-343-4562					
	Address: PO Box 196650 Anchorage, Alaska 99519					
	Email: dillonrj@muni.org					

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Anna Sorensen Contact Number: 907-465-6858



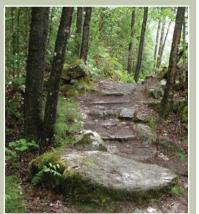
	PROJECT	Municipal <sub>I</sub>	STATE I	Other	Total	ı Park	
	(\$000's)	Pool Bond	GRANT	Sources	Request	District	
Development 2008	1. Abbott Loop Community Park		400	200	600	NE	
	2. Anchorgage Multi-use Athletic Fields		1,000	1,000	2,000	Anchorage	
	3. Anchorage Neighorhood Parks	0.000	500	1,000	1,500	Anchorage	
	4. Anchorage Public Swimming Pool Upgrades	2,000	2,000	0	4,000	Anchorage	
	5. Anchorage Veteran's Memorial Improvements		500	500	1,000	NW	
	6. Campbell Park		600	200	800	С	
	7. Carr-Gottstein Park		50	0	50	SW	
λέ	8. Chester Creek Sports Complex		400	1,000	1,400	NW	
De	9. Cuddy Family Midtown Park		1,100	2,900	4,000	NW	
Rec	10. Davis Park Improvements		100	50	150	NE	
	11. Delaney Park		350	250	600	NW	
80	12. Far North Bicentennial Park		250	100	350	NE	
Parks	13. Goose Lake Park		650	250	900	NE	
Ра	14. Jewel Lake Park		1,000	100	1,100	SW	
ge	15. Lyn Ary Park		50	50	100	NW	
. ja	16. Margaret Eagan Sullivan Park		200	200	400	NW	
Pol	17. Muldoon Community Park		550	100	650	NE	
Anchorage	18. Russian Jack Springs Park		500	500	1,000	NE	
	19. Ruth Arcand Park & Equestrian Center		1,100	500	1,600	SE	
	20. Section 36 Park		1,000	200	1,200	SE	
	21. Storck Park		50	25	75	SE	
	22. Taku Lake Park		100	100	200	С	
	23. Town Square Park		500	2,000	2,500	NW	
	24. University Lake Park		500	200	700	NE	
	25. Valley of the Moon Park		500	100	600	NW	
8	Anchorage Park & Recreation Development <u>IOTAL</u>	2,000	13,950	11,525	27,475		
Recreation Facilities 2008	26. Fairview Recreation Center		100	0	100	NW	
sat ss.	27. Lidia Selkregg Chalet at Russian Jack Springs Park		100	0	100	NE	
Cre	28. Spenard Recreation Center		100	0	100	NW	
Re	29. Kincaid Outdoor Center		50	0	50	SW	
Fa	27. Nincaid Oditaooi Ceritei		50	U	50	300	
	Anchorage Parks & Recreation Facilities <u>IOTAL</u>	0	350	0	350		
Anchorage Trails 2008	30. Greenbelt Trail System		500	500	1,000	Anchorage	
	31. Campbell Creek Trail & Lake Otis Crossing		150	0	150	С	
s 2	32. Fish Creek Trail		1,000	0	1,000	SW	
اتر ail	33. Tony Knowles Coastal Trail Connection to Fish Creek Trail		150	0	150	SW	
A =	55. 16.1) M. 15. Mos Godstar Hall Golffied Birth Grook Hall			Ü			
	Anchorage Trails <u>IOIAL</u>	0	1,800	500	2,300		
	TOTAL 30,125						
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### **Anchorage Park Foundation**

Yes! I would like to support the Anchorage Park Foundation. Enclosed is my contribution of:

- □ \$10,000 and up Park Philanthropists □ \$5,000 \$9,999 Great Parks Investors
- □ \$1,000 \$4,999 Stewards
- □ I/We would like to make a contribution for a specific project

February 2008



## AnchoragePark Foundation

The Anchorage Park Foundation strives to build Healthy Parks & Healthy People by mobilizing public support and financial resources for Anchorage parks, trails, and recreation opportunities. Do you have a vision for parks, trails, open spaces and recreation in Anchorage? Consider the Anchorage Park Foundation your opportunity to fund community projects through public-private partnerships.

Visit us at: www.AnchorageParkFoundation.org



Anchorage has 10,946 acres of municipal parkland, 223 parks, and over 250 miles of trails and greenbelts that link neighborhoods with surrounding natural open space and wildlife habitat.

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Anchorage Parks &	14. Jewel Lake Park		1,000	100	1,100	SW	
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gg	16. Margaret Eagan Sullivan Park		200	200	400	NW	
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C C	, , , , , , , , , , , , , , , , , , ,		500	500	1,000	NE	
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